

BY THE NUMBERS

30,000 MUSEUM VISITORS FROM ALL **50** STATES AND **40+** COUNTRIES



1,900
GRADE SCHOOL STUDENTS ON TOUR



1,800
MNA MEMBERS
163 NEW MEMBERS



5,200
VOLUNTEER HOURS

FROM **80** MNA VOLUNTEERS

200 KIDS ATTENDING DISCOVERY CAMPS



37,300

SOCIAL MEDIA FOLLOWERS

266

OBJECTS ACCEPTED INTO COLLECTIONS



141

RESEARCHERS USING MNA COLLECTIONS



FINANCIAL STATEMENT

Assets

Cash and Cash Equivalents	\$3,800,665
Investments	\$862,639
Inventory	\$182,116
Total Short Term Assets	\$4,845,420
Property and Equipment	\$13,284,185
Other Assets	\$445,085
Total Long-Term Assets	\$13,729,270
Other Assets Restricted to PPE	\$1,099,931
Total Assets	\$19,674,621

Liabilities

Accounts Payable	\$62,554
Accrued Expenses	\$126,892
Other Liabilities	\$93,172
Total Short-Term Liabilities	\$282,618
Other Liabilities	\$962,944
Total Liabilities	\$1,245,562
Endowment Fund Balance	
Unrestricted Net Assets	\$15,836,230
Restricted Net Assets	\$2,592,829
Total Endowment Fund Balance	\$18,429,059
Total Liabilities and Endowment Fund Balance	\$19,674,621

FINANCIAL SUMMARY

Revenue: **\$3.75 MILLION**

CHARITABLE CONTRIBUTIONS	\$1,541,000
RESEARCH & COLLECTIONS	\$595,500
ENDOWMENT DRAW	\$537,000
OTHER REVENUE	\$342,500
MUSEUM ADMISSIONS	\$332,400
MEMBERSHIP	\$158,000
RETAIL SALES	\$153,700
EDUCATION & PUBLIC PROGRAMS	\$88,700

Expenses: **\$3.90 MILLION**

RESEARCH & COLLECTIONS	\$1,859,000
OPERATIONS & ADMINISTRATION	\$677,200
EDUCATION & PUBLIC PROGRAMS	\$665,400
FUNDRAISING	\$448,900
OTHER EXPENSES	\$250,600